

EDUCATION

The 3rd April,

No. 47/11/89-Edu. I(6).—In pursuance of section 21 of the Kurukshetra University Act, 1986, Kurukshetra University, Kurukshetra for the year 1987-88.

KURUKSHETRA

INCOME AND

I. Fees and Fine	Rs	Rs
(A) Tuition Fees and Fines		
(i) University Teaching Departments Fines and Miscellaneous	14,41,895.47	
(ii) College in Campus		
(a) College of Education	60,404.00	
(b) University College	2,43,663.85	
(iii) Senior Model School	1,64,800.80	19,10,764.12
(B) Examination Fee	71,06,573.71	71,06,573.71
(C) Income of C. C.	14,20,313.75	14,20,313.75
(D) Other Fees and Fines	12,26,928.76	12,26,928.76
II. Hostel Receipts	4,27,599.44	4,27,599.44
III. Sale of Publication	3,57,943.57	3,57,943.57
IV. Income from Lands and Farming Deptt.	6,66,842.83	6,66,842.83
V. Income from use of Computer by outsiders	6,868.22	6,868.22
VI. Income from Horticulture	24,424.75	24,424.75
VII. Income from University Press	18,01,646.10	18,01,646.10
VIII. Income from Text Books	1,09,399.95	1,09,399.95
IX. Rent from University Houses and Shops	6,07,851.45	6,07,851.45
X. Miscellaneous Income	17,69,447.58	17,69,447.58
Total Internal Receipts		1,74,36,604.23

DEPARTMENT

1989

the Governor of Haryana is pleased to publish the attached Income and Expenditure Accounts of

KIRAN AGGARWAL,

Commissioner and Secretary to Government, Haryana,
Education Department.

UNIVERSITY, KURUKSHETRA

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

1. Vice Chancellor's Office

(a) Salaries	1,69,883.48	
(b) V.C.'s Discretionary Fund	14,850.00	
		1,84,733.48

2. Pro-Vice Chancellor's Office

Salaries	3,543.35	3,543.35
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3. Registrar's Office

Salaries	2,24,349.82	2,24,349.82
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4. Office of Dean of Colleges (U.G.C.)

5. University Office

(a) Salaries	1,20,79,850.58	
(b) P.F. Contribution	27,50,614.68	
(c) Gratuity/Annuity	2,06,746.56	
(d) Ex-Gratia Grant	45,200.00	
(e) Employees Group Insurance Scheme	45,877.84	
(f) Over-time Allowance		
(i) Exam. Branch	28,224.80	
(ii) Other Branches	15,843.92	
(g) Leave encashment	46,833.30	
(h) Leave Travel Concession	1,02,381.64	
(i) Other Charges	93,93,276.50	
(Except T.A. and Audit Fee)		
(ix) T.A.	2,74,930.07	
(xx) Audit Fee	5,52,181.00	
		2,55,41,960.89

INCOME AND

EXTERNAL RECEIPTS

XI. Grant-in-aid

(A) State Government

(a) Plan

(i) Annual Grant	30,00,000.00	30,00,000.00
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(ii) Additional Grant		
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(b) Non Plan

(i) Annual Grant	3,82,00,000.00	
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(ii) Additional Grant	1,60,00,000.00	3,42,00,000.00
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(c) Grant for Specific purposes

(i) N.S.S. (from Government of India through Haryana Government)	11,94,156.00	
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(ii) Research Grant for Geography Department	1,00,000.00	12,94,156.00
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(B) U. G. C.	96,38,284.76	96,38,284.76
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(C) Government of India	1,00,000.00	1,00,000.00
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(D) Other Bodies

(i) C. S. I. R.	5,29,357.00	
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(ii) I. C. S. S. R.	23,690.00	
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(iii) D. A. E.	1,02,742.30	
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(iv) D. S. T. Scheme		
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(v) I. C. A. R.	49,800.00	
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(vi) I. C. M. R.	15,130.00	
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(vii) I. N. S. A.	30,000.00	
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I. C. H. R.	35,807.00	
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EXPENDITURE STATEMENT FOR THE YEAR 1987-88

6. Administrative Sub-Centre,
Hissar

7. Sanitation

(a) Salaries	10,87,821.65	
(b) Other Charges	23,979.85	11,11,801.50

8. Scheduled Castes/Scheduled
Tribes Cell (University
Grants Commission)

78,672.79	78,672.79
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9. Scholarships/Stipends

(A) University Scholarships
and Stipends

1,30,703.20

(B) Refund of Tution Fee
against Income

81,245.00

(C) Other Scholarships, Stipends
and Assistance etc. from :—

(a) Government of India

19,260.00

(b) State Government

(i) Haryana

3,73,932.16

(ii) Punjab

(iii) Himachal Pradesh

10,570.00

(iv) Delhi

(v) Other States

4,320.00

(D) U.G.C. Scholarships

(E) University Research Scholarships
and Fellowships

4,92,823.17

11,12,853.53

10. Endowment and Donations

(a) Medals and Prizes

3,775.00

(b) Scholarships and Stipends

55,598.38

(c) Janamashtmi Functions

210.00

(d) Honorarium to Scholars for
Delivering Lectures

950.00

(e) Simla Property (Maintenance,
Legal Charges etc.)

1,775.20

(f) Investment of unspent balance

15,000.00

INCOME AND

(viii) Department of Environment	<u>1,81,850.00</u>	
(ix) P. L.—480 Scheme	<u>2,87,000.00</u>	
(x) Adv. of Coaching Univ. Asso. of Indian Univ. Delhi	<u>92,820.00</u>	
(xi) Haryana State Council of Science and Technology	<u>15,000.00</u>	<u>13,63,196.30</u>

(g) Financial help to needy students for special medical treatment

77,308.58

11. Maintenance and Repairs

(a) Salaries

10,44,461.88

(b) Other Charges

12,30,950.92

22,75,412.80

12. University Health Centre

(a) Salaries

5,24,364.04

(b) Other Charges

8,25,007.56

13,49,371.60

13. University Press

(a) Salaries

15,16,863.45

(b) Other Charges

14,34,117.46

29,50,980.91

14. Publication Bureau

(a) Salaries

2,54,100.09

(b) Other Charges

1,11,415.35

3,65,515.44

15. Scheme Financed by U.G.C. from Unassigned Grants etc. Non-Plan

10,08,600.29

10,08,600.29

16. Department of English

(a) Salaries

3,94,775.19

(b) Other Charges

3,664.39

(c) U.G.C. Salaries
Equipment

31,188.89

10,000.00

4,39,628.47

17. Department of Hindi

(a) Salaries

3,44,429.27

(b) Other Charges

5,459.96

3,49,889.23

18. Department of Punjabi

(a) Salaries

1,42,574.41

(b) Other Charges

1,572.51

(c) U.G.C. Salaries

26,395.52

1,70,542.44

19. Department of Linguistic and Folklore (Including Institute of Haryanvi Culture)

(a) Salaries

1,17,739.34

(b) Other Charges

99.90

(c) U.G.C. Salaries

4,602.15

1,22,441.39

INCOME AND

EXPENDITURE

19. (A) <u>Certificate Course in Urdu</u>		
20. <u>Department of Modern European Languages</u>		
(a) Salaries	55,631.32	
(b) Other Charges	384.90	
(c) U.G.C. Salary	23,358.81	79,375.03
21. <u>Department of Library Information Science</u>		
(a) Salaries	1,76,118.62	
(b) Other Charges	1,207.25	
(c) <u>U.G.C.</u>		
(i) Salaries	26,033.86	
(ii) Equipment	9,000.00	2,12,359.73
22. <u>Dean's Office (Faculty of Arts and Language)</u>	157.05	157.05
23. <u>Department of Chemistry</u>		
(a) Salaries	15,07,212.57	
(b) Other Charges	2,14,130.15	
(c) <u>U. G. C.</u>		
(i) Salaries	1,67,499.97	
(ii) Apparatus and Equipment	55,087.11	
(d) Other Bodies	4,43,608.83	23,87,538.63
24. <u>Department of Physics</u>		
(a) Salaries	11,46,170.68	
(b) Other Charges	86,951.00	
(c) <u>U. G. C.</u>		
(i) Salaries	1,35,479.84	
(ii) Apparatus and Equipment	50,925.70	
(d) Other Bodies	1,95,348.00	16,14,875.22

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

25. University Science
Instrumentation Centre(A) University

(a) Salaries	2,14,510.98
(b) Other Charges	34,189.09

(B) U.G.C.

(i) Salaries	1,75,290.72
(ii) Other Charges	30,043.75

4,54,034.54

26 Post-B. Sc. Diploma Course
in Electronics

(i) Salaries	28,241.88
(ii) Equipment, Accessories and Components	42,999.96
(iii) Stationery and Contingencies	715.05

71,956.89

27. Department of Botany

(a) Salaries	5,15,805.90
(b) Other Charges	76,540.31
(c) U.G.C.	
(i) Salaries	1,01,586.77
(ii) Apparatus and Equipments	17,359.15
(d) Other Bodies	2,91,384.89

10,02,677.02

28. Department of Zoology

(a) Salaries	5,52,298.23
(b) Other Charges	74,436.55
(c) U.G.C.	
(i) Salaries	64,851.26
(ii) Apparatus and Equipment	25,014.80
(d) Other Bodies	2,10,904.36

9,27,505.20

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

29. Department of Mathematics

(a) Salaries	5,04,342.30	
(b) Other Charges	10,541.95	
(c) U.G.C.	—	
(d) Other Bodies	6,654.18	
		5,21,538.43

30. Department of Statistics and Operational Research

(a) Salaries	3,16,939.90	
(b) Other Charges	5,872.91	
(c) U.G.C.	—	
(d) C.S.I.R.	1,836.25	
		3,24,649.06

31. Department of Earth Sciences

(a) Salaries	74,746.77	
(b) Other Charges	16,643.51	
(c) U.G.C.	50,464.98	
		1,41,855.26

32. Computer Centre

(A) University

(a) Salaries	2,44,248.52
(b) Other Charges	2,47,658.87

(B) University Grants Commission

(i) Apparatus and Equipment	20,000.00
(ii) Salaries	44,228.88
(b) Other Charges	47,811.54

(C) N.C.E.R.T.

8,514.70

(D) Government of India (Department of Electronics)

44,153.01

6,56,615.52

33. Department of Geography

(a) Salaries	4,52,041.41	
(b) Other Charges	5,569.29	
(c) U.G.C. Salaries	31,998.80	
(d) I.C.S.S.R.	19,420.97	
		5,09,030.47

78

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

34. Department of Geology
(UGC)35. Dean's Office
(Faculty of Science)

(a) Salaries	24,153.77	
(b) Other Charges	259.50	
		24,413.27

36. Department of Political
Science

(a) Salaries	3,45,570.48	
(b) Other Charges	1,917.79	
		3,47,488.27

37. Department of Public
Administration

(a) Salaries	1,61,262.22	
(b) Other Charges	1,344.10	
		1,62,606.32

38. Department of Social Work

(a) Salaries	1,27,024.55	
(b) Other Charges	3,165.17	
(c) UGC—(Equipment)	10,000.00	
		1,40,189.72

39. Department of Economics

(a) Salaries	5,34,360.43	
(b) Other Charges	24,361.38	
(c) UGC—Salaries	64,336.51	
		6,23,058.32

40. Department of History

(a) Salaries	3,08,654.19	
(b) Other Charges	2,357.65	
(c) UGC—Salaries	1,08,850.64	
(d) Other Bodies	13,692.10	
		4,33,554.58

INCOME AND:

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

41. Department of Psychology		
(a) Salaries	1,92,635.93	
(b) Other Charges	3,860.23	
(c) U.G.C.		
(i) Salaries	32,233.75	
(ii) Equipment	14,854.86	
		2,43,584.77
42. Department of Anthropology (U.G.C.)		
43. Dean's Office		
(Faculty of Social Sciences)		
(a) Salaries	17,517.71	
(b) Other Charge	329.96	
		17,847.67
44. Department of Sanskrit, Pali and Prakrit		
(a) Salaries	2,96,609.78	
(b) Other Charges	1,947.50	
		2,98,557.28
45. Department of Dayanand Studies.		
(a) Salaries	76,838.80	
(b) Other Charges	1,113.15	
		77,951.95
46. Department of Maharishi Veda Wyasa Study Chair		
(a) Salaries	1,23,227.51	
(b) Other Charges	10,692.75	
		1,33,920.26
47. Department of Ancient Indian History, Culture and Archaeology		
(a) Salaries	4,52,450.56	
(b) Other Charges	12,021.53	

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

41. Department of Psychology		
(a) Salaries	1,92,632-93	
(b) Other Charges	3,860-53	
(c) U.G.C.		
(i) Salaries	35,533-72	
(ii) Equipment	14,824-80	5,43,284-47
42. Department of Anthropology		
(U.G.C.)		
43. Dean's Office		
(Faculty of Social Sciences)		
(a) Salaries	17,217-71	
(b) Other Charges	359-96	17,847-93
44. Department of Sanskrit, Pali and Prakrit		
(a) Salaries	5,96,609-78	
(b) Other Charges	1,947-20	5,98,221-58
45. Department of Dayanand Studies		
(a) Salaries	76,232-80	
(b) Other Charges	1,113-13	55,931-93
46. Department of Mahatma Veda Vyasa Study Centre		
(a) Salaries	1,53,037-31	
(b) Other Charges	10,695-72	1,73,050-56
47. Department of Ancient Indian History, Culture and Archaeology		
(a) Salaries	4,35,420-26	
(b) Other Charges	15,051-23	

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

(c) U.G.C.		
(i) Salaries	53,164.91	
(ii) Finance Assistance for Developing Archaeology	38,180.00	5,55,817.00
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48. Department of Philosophy		
(a) Salaries	1,43,957.27	
(b) Other Charges	1,343.14	
(c) U.G.C. Salaries	31,580.21	1,76,880.62
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49. Director of Indic Studies		
(a) Salaries	17,880.60	
(b) Other Charges	719.15	18,599.75
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50. Institute of Sanskrit and Indological Studies		
(A) University		
(a) Salaries	55,296.84	
(b) Other Charges	21,545.62	
(B) U.G.C. Salaries	2,63,690.26	3,40,532.72
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51. Department of Music		
(a) Salaries	3,40,669.94	
(b) Other Charges	3,471.92	3,44,141.86
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52. Publication of Digest		
(a) Salaries	75,084.08	
(b) Other Charges	12,053.21	87,137.29
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53. Dean's Office (Faculty of Indic Studies)		
Other Charges	78.10	78.10
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54. (A) Department of Education		
(a) Salaries	4,18,356.77	
(b) Other Charges	2,981.98	
(c) U.G.C. Salaries	71,740.05	
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INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

(B) Adult Education		
(i) Salaries	1,04,550.15	
(ii) Other Items	2,35,931.08	
(iii) Purchase of Jeep	1,53,000.00	
(C) Academic Staff College		
(a) Salaries	58,071.25	
(b) Other Charges	4,77,657.02	
54. Department of Special Assistance (U.G.C.)		
(a) Salaries		
(b) Other Charges	1,53,429.60	16,75,717.90
55. Department of Physical Education		
(a) Salaries	2,36,972.03	
(b) Other Charges	5,034.24	2,42,006.27
56. Department of Law		
(a) Salaries	8,97,644.39	
(b) Other Charges	5,077.99	
(c) U.G.C.		
(i) Salaries	33,214.28	
(ii) Equipment	1,700.00	
(d) Refund of unspent balance to Haryana Government	4,705.00	
	9,42,341.66	9,42,341.66
57. Department of Commerce		
(a) Salaries	2,93,783.29	
(b) Other Charges	3,473.69	
(c) U.G.C.		
(i) Salaries	1,10,588.53	
(ii) Equipment	9,150.00	
		4,16,995.51

INCOME AND

EXPENDITURE STATEMENTS FOR THE YEAR 1987-88

58. Department of Management

(a) Salaries	3,42,397.16	
(b) Other Charges	53,650.56	
(c) U.G.C.		
(i) Salaries	1,13,432.04	
(ii) Equipment	2,500.00	
		5,11,979.76

59. Department of Tourism

(U.G.C.)

60. Dean's Office (Faculty of
Commerce and Management)

30.50

30.50

61. (A) Directorate of Correspondence
Courses

(a) Salaries	9,37,825.82	
(b) Other Charges	4,76,729.09	
		14,14,554.91

(B) Post-Graduate Classes
(M. Com. and D.T.H.M.)

(a) Salaries	1,27,137.76	
(b) Other Charges	2,66,436.59	
		3,93,574.35

62. Proctor Office

(a) Salaries	33,209.90	
(b) Other Charges	756.77	
		33,966.67

63. Dean Student's Welfare

(a) Salaries	1,82,465.39	
(b) Other Charges	1,360.12	
		1,83,825.51

64. Chief Warden's Office

(a) Salaries	53,953.56	
(b) Other Charges	1,780.70	
		55,734.26

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

65. Hostels

(a) Salaries	16,81,255.27	
(b) Other Charges	6,694.33	
		16,87,949.60

66. (A) Library

(a) Salaries	17,10,488.87	
(b) Other Charges	22,99,304.06	
		40,09,792.93

(B) Archival Cell

(a) Salaries	1,09,911.27	
(b) Other Charges	1,936.55	
		1,11,847.82

67. Sports

(a) Salaries	7,67,213.05	
(b) Other Charges	1,00,564.19	
(c) U.G.C.	26,320.00	
(d) A.I.U.	49,400.00	
		9,43,497.24

68. Lands and Farming Department

(a) Salaries	2,66,392.20	
(b) Other Charges	3,97,153.57	
		6,63,545.77

69. Landscaping and Horticulture

(a) Salaries	11,74,766.93	
(b) Other Charges	3,42,140.49	
		15,16,907.42

70. Youth Welfare Department

(a) Salaries	2,11,876.20	
(b) Other Charges	25,070.05	
(c) A.I.U. (Youth Welfare)	12,500.00	
		2,49,446.25

71. Grant for University
Employment Information
and Guidance Bureau

1,990.90	1,990.90
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706

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

72. Public Relations Department

(a) Salaries	89,573.28	
(b) Other Charges	22,004.52	
		1,11,577.80

73. National Cadet Corps

(a) Salaries	32,212.80	
(b) Other Charges	469.51	
		32,682.31

74. Journal of Arts and Humanities

(a) Salaries	28,358.70	
(b) Other Charges	6,146.80	
		34,505.50

75. Journal of Haryana Studies

(a) Other Charges	3,893.84	
		3,893.84

76. Students' Union

(a) Salaries	50,550.00	
(b) Other Charges	7,328.45	
		57,878.45

77. Senior Model School

(a) Salaries	6,85,782.13	
(b) Other Charges	3,461.30	
		6,89,243.43

78. National Service Scheme

(a) Transfer of Grants received from State Government	11,94,156.00	
		11,94,156.00

79. Construction Branch

(a) Salaries	14,58,682.58	
(b) Other Charges	20,495.19	
(c) Construction Works	25,47,497.70	
		40,26,675.47

INCOME AND

XII. Scholarships

(i) Government of India	22,310.00	
(ii) State Government		
(a) Haryana	3,65,028.30	
(b) Himachal Pradesh	1,495.00	
(c) Delhi (UT)	7,800.00	
(d) Other States	12,480.00	
(iii) UGC Scheme from other Bodies	2,926.00	4,12,039.30
XIII. Endowment and Donations	37,058.05	37,058.05
XIV. Debt, Deposits and Remittance Heads	25,37,287.21	25,37,287.21
Total External Receipts	7,25,82,021.62	
Total Internal Receipts	1,74,36,604.23	
Total		9,00,18,625.85
Opening balance as on 1-4-1987 (—)		15,37,835.98

Total 8,84,80,789.87

(Sd.)
Superintendent (Accounts),
Kurukshetra University,
Kurukshetra.

(Sd.)
Finance Officer,
Kurukshetra University,
Kurukshetra.

EXPENDITURE STATEMENT FOR THE YEAR 1987-88

80. College of Education

(a) Salaries	9,86,335.63	
(b) Other Charges	6,899.25	
		9,93,434.88

81. University College

(a) Salaries	29,79,436.16	
(b) Other Charges	60,422.46	
(c) U.G.C.	36,396.00	
		30,77,454.62

82. Kurukshetra University

Study Centre (Ambala & Karnal)

83. Miscellaneous

(A) (i) Teacher's Welfare Fund	20,000.00	
(ii) Teacher's Club Salaries	16,144.00	
(B) Leave salaries and Pension Contribution	26,280.10	
(C) All India Service Pre-Examination Training Centre for Scheduled Castes/Tribes Salaries	75,400.00	
(b) Other Charges	48,288.47	
		1,86,112.57

84. Debt, Deposits and Remittance Heads

21,77,869.32	21,77,869.32
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Grand Total Expenditure 7,79,38,323.73

Closing Balance as on 31-3-88 (+) 1,05,42,466.14

Total 8,84,80,789.87

(Sd.)

Registrar,

Kurukshetra University,
Kurukshetra.

(Sd.)

Resident Assistants Examiner,

Kurukshetra University,
Kurukshetra.